

Division of Veterans Services

Fund: General (0001-00)

Sources: The General Fund consists of "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor surcharge, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: Used to carry out the duties of the Division of Veterans Services.

Budget Unit: SGVS(444) Veterans Services

FY 03	\$1,259,363	FY 04	\$2,084,902	FY 05	\$2,061,991	FY 06	\$1,846,692	FY 07	\$1,449,694
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Fund: Veterans Transportation (0120-01)

Sources: The Veterans Transportation Fund consists of funds appropriated by the legislature for the purpose of veterans transportation, grants, donations, interest earnings, or moneys from other sources (§65-208).

Uses: Used to provide a voucher system for transportation services for wheelchair-bound veterans who need transportation to and from medical appointments (§65-208).

Budget Unit: SGVS(444) Veterans Services

FY 03	\$1,028	FY 04	\$0	FY 05	\$0	FY 06	\$0	FY 07	\$0
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Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature. (§67-3520)

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (§67-3520)

Budget Unit: SGVV(444) Veterans Services

FY 03	\$0	FY 04	\$0	FY 05	\$0	FY 06	\$73,100	FY 07	\$0
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Fund: Veterans Cemetery Maintenance (0211-00)

Sources: The Veterans Cemetery Maintenance Fund consists of the revenues derived from the program fees for special veterans motor vehicle license plates as provided in section 49-418, Idaho Code, gifts, grants, contributions and bequests to the fund, revenues derived from the sale of state commemorative silver medallions as authorized in section 67-1223, Idaho Code, and any other moneys as may be provided by law. Interest earned on idle moneys in the Veterans Cemetery Maintenance Fund shall be paid to such fund. The fund is continuously appropriated (§65-107).

Uses: Used exclusively for the purposes of operating, maintaining and acquiring services and personal property for a state veterans cemetery (§65-107).

Budget Unit: SGVL (Cont) (444) DVS - License Plate Fees

FY 03	\$0	FY 04	\$0	FY 05	\$0	FY 06	\$0	FY 07	\$93,321
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Fund: Miscellaneous Revenue (0349-00)

Sources: Includes Medicaid reimbursement and moneys received from patients at any of the three state veterans homes.

Uses: Used for the support and maintenance of the Division of Veterans Services.

Budget Unit: SGVS(444) Veterans Services

FY 03	\$6,280,040	FY 04	\$8,768,731	FY 05	\$10,079,447	FY 06	\$12,680,215	FY 07	\$13,505,734
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Fund: Veterans Home Endowment Income (0481-24)

Sources: The Veterans Home Endowment Income Fund consists of five-thirtieths (5/30) of accrued funds resulting from all rentals, income, and interest from lands set aside by Section 11 of an Act of Congress, approved July 3, 1890, called the Charitable Institutions Fund (§66-1103 and §66-1106).

Uses: Used for the support and maintenance of the Division of Veterans Services (§66-1107).

Budget Unit: SGVS(444) Veterans Services

FY 03	\$673,176	FY 04	\$571,700	FY 05	\$475,200	FY 06	\$35,000	FY 07	\$339,410
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Fund: Federal Grant (0348-00)

Sources: Includes federal per diem amounts paid by Veterans Affairs.

Uses: Used for the support and maintenance of the Division of Veterans Services.

Budget Unit: SGVS(444) Veterans Services

FY 03	\$8,975,190	FY 04	\$10,315,348	FY 05	\$8,592,973	FY 06	\$5,154,624	FY 07	\$4,386,669
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Division of Veterans Services Grand Total

FY 03	\$17,188,798	FY 04	\$21,740,680	FY 05	\$21,209,610	FY 06	\$19,789,631	FY 07	\$19,774,827
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